

2020
ANNUAL REPORT
ANTHESIS.US

DEAR ANTHESIS COMMUNITY,



Mitch Gariador Executive Director



Cheryl Gilbert President, Board of Directors

"We have been working hard on our new strategic plan and looking forward to meeting our fundraising goals for 2021 (some of our most robust ever!) as well as continuing to increase awareness of who we are and what we do. Stay safe and well out there!"

Chervl Gilbert. President of Board of Directors

NEW BEGINNINGS

Think back one year ago and none of us realized what we know now – the COVID-19 pandemic has made 2020 the most life altering year for society. Not since the World Wars has humankind lived through such an uncertain time. Since March 2020, Anthesis has carried on past the initial program shut down and pivoted operations in order to continue serving participants. We have transformed services through remote and electronic means, implemented safety protocols to keep people healthy, adapted to new government guidelines, and started offering the COVID vaccine to staff and participants. We are proud to say that Anthesis has persevered despite the COVID-19 pandemic. We greatly look forward to resuming in person services and activities in 2021. As we reflect on the past year, there is no doubt that Anthesis was profoundly affected; we are still discovering the path to the new normal, or what we like to think of as a new beginning. As the COVID-19 pandemic comes to an end, Anthesis will start again with updated program models to serve participants via in-person and remote activities. This new beginning is both an opportunity and a challenge to streamline operations and discover more effective ways to serve adults with intellectual and developmental disabilities.

Now located in Ontario, we finally moved into our new corporate headquarters building! The moving process, including the purchase of the building and transitioning operations, lasted over 13 months. Moving during a pandemic was quite the ordeal – a huge thank you to the staff and participants for their dedication, innovation, and patience while we juggled many changes throughout the year. The Anthesis Board of Directors and funders provided much-needed encouragement and financial support to get us through the transition. Now that we are moved into and acclimated to our new home, we are excited to continue community-based services for participants. Our five core day programs – Supported Employment, Employment Placement Services, Transition, Adult Development Center, and 'Round About Senior Services – are prepared to serve individuals on all levels of the spectrum. We will drive forward a new beginning of program services focused on compliance with the Home & Community Based Services regulations which will take effect in 2023.

While we are celebrating a new beginning, let's take a moment to acknowledge Anthesis' long and successful history serving adults with disabilities in the Inland Empire. In 2021, we are celebrating our 55th anniversary! For over five decades, Anthesis is proud to be the choice of program for many individuals and families. With strong traditions and new priorities in a redefined world, we continue our dedication to the Anthesis mission in support of the individuals we serve now and beyond.

BOARD OF DIRECTORS

OFFICERS

Cheryl Gilbert, President

Professor, Mt. SAC Psychiatric Technician Program

Samantha James-Perez, Vice President

Professor, Mt. San Antonio College (Mt. SAC)

Elena Barstow, Secretary

Retired

Mother of an Individual served by Anthesis

Andrew Pramschufer, Treasurer

CEO, HC Merchandisers, Inc.

Brother of an individual served by Anthesis

Doug Vincent, Immediate Past President

to the community are:

meets 3rd Monday each month

Finance

Fundraising

Retired Radio Broadcaster

BOARD MEMBERS

Blair Aldworth

Retired Special Education Teacher-Chino Valley U.S.D.

Andrea Bidart-Oteiza

Coordinator of Special Education, Valle Lindo School District

Yi Eubanks

Special Education Teacher, Ayala High School Sister of an individual served by Anthesis

J. Grady Jennings

Dignity Group and Jennings Insurance

Marisa Jones

Grainger, Safety Specialist

Sister of an individual served by Anthesis

Carmen Martinez

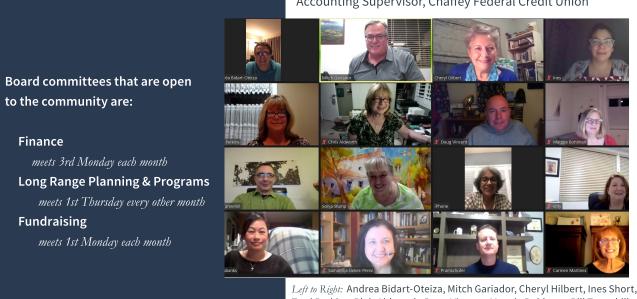
Retired High School Teacher

Sonja Stump

Owner, Sonja Stump Photography

Hilma Thomas

Accounting Supervisor, Chaffey Federal Credit Union



Terri Perkins, Blair Aldworth, Doug Vincent, Maggie Bohlman, Bill Tannehill, Sonja Stump, Elena Barstow, Kitty DuBois, Yi Eubanks, Samantha James-Perez, Andrew Pramschufer, Carmen Martinez

"We do not know what lies ahead, yet whatever the challenge, leaders will rise, finding the heart, the language, the caring that embraces and sustains." - Frances Hesselbein

02 Letter from Anthesis Leadership Board of Directors **03**

CONGRATULATIONS TO OUR 2021 HONORES



Sabrina Y.Participant of the Year

Over the past year, Sabrina inspired both staff and participants to follow their passions and find new ways to blossom during the pandemic. In addition to developing her passions as an artist, singer, and dancer, Sabrina discovered a new-found love for cooking! Sabrina has Zoom meetings with her instructor to do crafts and cooking activities. Now, she is comfortable cooking in front of the camera and hopes to start a cooking show on YouTube one day.



FSC LightingBusiness Partner of the Year

FSC Lighting is a generous and loyal business partner for Anthesis since 2013. FSC Lighting has helped bridge the employment gap for adults with disabilities. During the past year, FSC Lighting and Anthesis program participants achieved a remarkable milestone: over 100,000 employment hours! The FSC Lighting management team worked tirelessly during the pandemic to ensure Anthesis' enclave member safety while they continue to work. Thank you, FSC, for your compassion, dedication, and trust.



Cliff B.
COVID-19 Resilience

Cliff has been a part of the Anthesis family for 26 years. During the pandemic, Cliff created "Cliff's Rockin' Sports," a live Zoom session featuring up-to-date sports information and guitar playing. Cliff's Rockin' Sports encourages engagement – participants are more willing to share opinions and ask questions! Cliff also provides face-to-face home visits remotely via Zoom. For his assigned individuals, he puts together well-researched, weekly activities and drops off at their homes. Cliff has even helped families with their personal shopping needs, just to make life a little easier during these tough times.



Brenda: ADC.

Brenda, a participant in the Adult Development Center program, continued interacting and being involved in her community. With Anthesis' support, she safely navigated within her community, despite the challenges of the pandemic. Most importantly, she was still able to enjoy her iced upsidedown caramel macchiato with one shot and a side of whipped cream from her local Starbucks.



Darlene: RASS.

During this past year, it was very important to Darlene to take care of her health and stay connected to her Anthesis family. As a long-time participant and active member of Round about Senior Services (RASS), Darlene learned to use Zoom meetings to talk to her many friends. She is always excited to share what she receives in the mail and even prefers Zoom calls to regular phone calls!



Stephen: Transition.

Stephen's journey to supported employment began with exploring his passions in our person-centered programs. He discovered that he loves working with animals, so the Transition staff matched him with volunteer activities at local animal shelters and pet daycares. Stephen dedicated himself to learning about pet caregiving and gained valuable experience. In October, Stephen accepted a paid internship at Playful Paws!



Mohammed: Discovery, Transition.

Mohammad joined the Transition program so he could find work that aligned with his love of photography. Once he gained valuable job-related skills, he was ready to find his dream job through the job development methods of Discovery. With the support of Anthesis Job Developers, Mohammad interviewed at a local art gallery and his talent for art and passion for photography landed him a paid internship. Currently, Mohammad is learning various aspects of running a gallery, including framing and displaying artwork.

O4 Community Partners

Program Success 05













To learn more about these extraordinary individuals, visit anthesis.us/our-stories

01

Lina West

Job Developer

Her enthusiasm and encouragement of participants to live independent lives have helped three individuals find fulfilling jobs doing what they love.

03

Melody Clayton

Community Coach

Her ability to go above and beyond to help provide community-based services created many fun and educational experiences for participants.

05

Kathie Goyeneche

Accounting Manager

Her dedication has helped staff and participants succeed within our community and have helped Anthesis flourish.

02

Armando Rangel

Program Specialist

His dedication and creativity have allowed for virtual programming to remain educational and exciting for participants.

04

Gina Chirino

Job Coach

Her positive spirit and engagement with Anthesis' participants make her a great role model for both our staff and participants.

06

Doug Vincent

Board Member

His marketing experience and broadcasting expertise have helped Anthesis communicate and grow our support in the greater community.

HOW YOU CAN BE A HERO TOO!

Ways to be involved and support Anthesis

- Partner with us, share your expertise, and provide learning opportunities for Anthesis participants
- Employ Anthesis participants so they can learn job skills and gain independence
- Join the Anthesis community group to stay informed on educational and advocacy issues
- Donate your gently used clothes and household items to the Anthesis thrift store
- Like Anthesis on social media and join our email newsletter to stay up to date
- Donate to Anthesis all gifts are a tax-deductible financial contribution

Contact Mitch Gariador at mitch@anthesis.us or 909 / 624-3555 x 241.

06 Everyday Heros **07**

DESPITE THE PANDEMIC, ANTHESIS WAS ABLE TO CREATE A YEAR'S WORTH OF MOMENTS FOR OUR PARTICIPANTS

"Even though the pandemic caused chaos and change, both staff and participants were able to adapt and continue to move forward through the adversity by working together and learning new skills and technology." - Lucy Yamas-Cortez, Director of Day Programs



Joanna R. RASS Pre-Covid Superbowl Party



Travon A.
Transition Program
Money Management Goal



Austin B. Transition Program Bingo and Trivia Day



Greg R.
Supported Employment
Program
Retirement Party

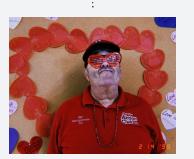


Mitchell F., Supported Employment Program
1st Day at Amazon



Marianna C. ADC Monster Zoom Activity





Ken S.
RASS
Valentine's Day Celebration



Charis A.
Transition Program
Cooking with Charis



Caleb H., Brock B. Transition Program Long Beach Adventure



Augusto B., Supported Employment Program
Donation Day at the Thirft Store



Amy T.
ADC
Cooking Pancakes



Sabrina Y.
ADC
Holiday Virtual Activities

FACEBOOK.COM/



INSTAGRAM.COM/ ANTHESIS US1



LINKEDIN.COM/ MPANY/ANTHESIS

08 Out in the Community

Out in the Community

Your donations directly impact people with disabilities.

Thanks to the generosity of individuals, business partners, and the entire Anthesis community, we can provide the caring and supportive services that truly make a difference in the lives of those we serve.

our participant outcomes.

>>> 2020 58,428

hours worked in our Supported Employment Groups 69

Average number of activity packets dropped off to participants at home each week during pandemic

our program outcomes.

5

individuals placed in community jobs through the Transition Program 35

number of partnering employers

45

number of direct care staff (all programs)

6.6

Average years of employment for direct service staff



01 New Facility

In November of 2020, Anthesis officially moved into the new corporate headquarters office.

After 13 months of planning and renovation, the office is now ADA compliant, fully refurbished, and equipped to meet the needs of Anthesis community programs.

Feel free to stop by and visit the new office!

02 COVID protocols

Over the past year, we have learned how to provide services remotely using phone calls and video check-ins. Additionally, we have developed safety protocols – mask wearing, hand washing, disinfecting – and Anthesis staff and participants are following the protocols diligently. As the latest COVID-19 surge subsides and vaccine distribution increases, we look forward to resuming in-person services.

New Directors

We welcome two new Directors to Anthesis in 2021. In January, **Bill Tannehill** began his role as the Director of Administration. Bill has an extensive experience helping nonprofit organizations enhance their operational capabilities and improving finance, facilities, and IT functions. In March, Adriana Lopez joined Anthesis as the Director of Development and Communications. Recently, she worked at Girl Scouts of Greater Los Angeles as the Individual Giving Manager. In this new role, she will organize and grow Anthesis development efforts, a vital component of Anthesis' ongoing success.





how individuals gave.

Annual Association Dinner 13%

Power of the Flower 30%

Appeals 29%

Memorial Donations 12%

Other Individual Donations 18%

10 Outcomes in 2020 Outcomes in 2020 **11**

ALONE WE CAN DO SO LITTLE; TOGETHER WE CAN DO SO MUCH - Helen Keller





52%

of donations to Anthesis are under \$100. Every gift – no matter the size – helps continue vital services for adults with disabilities.

33%

of donors made two or more donations per year. Thank you for your continued generosity and support for Anthesis programs!

ORGANIZATIONS

Ability Center

AFVW Protestant Fellowship
Amazon Smile Foundation
American Business Bank
Automobile Club of Southern California
Baldy Electric
Bento Management & Realty
Chaffey Federal Credit Union
Chino Commercial Bank
City of Chino Hills

City of Montclair Police Department
Columbian Foundation Supporting
People with Intellectual Disabilities, Inc.

Cunning Dental Group

DCL Logistics

DoubleTree by Hilton Claremont

Duncan+Coleverria

East Valley Water District

El Tejon Sheep Co

Ethel Josephine Scantland Foundation

FSC Lighting

Heritage Container

Inland Empire Community Foundation

Inland Empire Health Plan

Kiwanis Club of Chino

Mehas Construction, Inc.

Michael & Jeanette Bidart Family

Foundation

Montclair Community Action Committee

NonProfits United

OneHope

Ontario International Airport

Penoles

Sheppard Mullin Richter & Hampton LLP

Supervisor Curt Hagman

Team Lally, Inc.

The Ahmanson Foundation
The Enterline Foundation

The Rose Hills Foundation

University of Redlands

West Peak Insurance Services

Wool Growers Restaurant

INDIVIDUALS

Brenda Abrams Ted Cortez
Elizabeth Aguerre Vicki Covan

Susan and Cecilio Alcala Ivan and Eleanor Cranston

Colette and Gilbert Aldaco Fred Crossley
Blair and Chris Aldworth Florence Cubiburu

Connie Almaguer Yvonne and Jean-Leon Cuburu

Linda An Marie Curutchague

Chris Anderson James Cutler
Andrew & Patricia Arellano Joisanne Dailey

Patricia L. Bachoc Felix & Lou Lou (Mary) Delgadillo

Evan Baker Bernadette DeMars

Dennis & Sylvia Balich Teresa Dixon
Sharon Barr Moore Kitty DuBois
Elena and Edward Barstow Erika Duenas

O.A. Batcheller Ned and Ruth Duffield

Ed & Toni Bauter Carmen Duhart

Bernard and Barbara Bernstein Jeanette Duhart

Bernard and Susan Bidart Yoko Dun
John & Rosemary Bidart Bidart Bidart Lisa Duncan

Andrea Bidart-Oteiza Cheryl Duran Yvette and Jean Bidegaray Kirsten Durfee

Lisa Biscaichipy William and Nancy Durkee
Marie Biscaichipy Annette Durritzague
Ignazio & Ulla Bizkarra Begona Echeverria
Alvin & Tawana Blake Candida Echeverria

Marguerite Bocksberger Eduardo Echeverria

Megan Bocksberger Ramon and Kristine Echeverria

Maggie BohlmanCarol EricksonErick BonesMartha Esparza

Daniel & Mary Brooks

Beverly Bowman Dominic and Suzanne Etcheberria

Marianna Etcheverria

Pat Campbell Anna Marie and Michael Etcheverria-

Carlos & Heather Cardenas Coleman

Margaret Cardenas Mike and Yi Eubanks
Brad and Marie Carr Robert Eubanks
Gregg Carr Miriam Everette

Francois and Veronique Challet Audrey Farrell

Robert Cheli Rhonda Fellows Lucy and Clair Chen Angelique Felten

Kathryn Cheza Kit Flores
Gina Chirino Jane Fong
Michelle Christensen Mark Fox

Sam Cianchetti Anne Marie Gariador Jean and Susan Cihigoyenetche Kimberlee Gariador Fsc

PLANNED GIVING

Donations to Anthesis are used to fund programs and services that support adults with disabilities live happier and more fulfilled lives. If you are interested in making a direct donation or including Anthesis in your estate planning, please contact:

Adriana Lopez
Director of Development
and Communications
adriana@anthesis.us
(909) 624-3555 ext. 250

12 Donors 13

Mitch & Delora Gariador Mary Lomeli Randy & Debra Gariador Valerie Lord Eileen Garibay Frances Lucas-Hill Josie Garro Joe and Eva Macera Jean and Catherine Gastelluberry Maite Maisterrena Judy Gebhart Martha Mancilla-Wackley Ernest and Michelle Marlowe Bradley and Deborah Geyser Cheryl Gilbert Carmen Martinez Kathleen Martinez-Rael Robert & Jessica Golightly Phyllis Gonzales Isabel McDaniel Robert & Cathy Gonzalez Dr. Joy McElwee Rietta Goodglick Irene Melendez Kathie Goyeneche Noeline Mocho John Goyenetche John & Wanda Monger Guy & Jean Gray Delfi Monteaguado Mitch Gray Sharon Moore Christina Grossi Sebastian Morales Hugo and Marcie Guerrero Lori Moreno Joel Haber Mary Morgan Lori and Jim Hadley **Richard Morris** Beverly Hall Leigh Morrison Arlene Hallan Dawn Mueller Rick & Dawn Harris Frank & Lydia Mulkey Donna Hellenbrand Charles & Tina Munoz Rebecca and James Heuer Eric & Eva Munoz James Heusdens John & Dina Munoz Jonni Munoz Deidre Hogan Dean Hughbanks Mike & Judy Musser Vicki Hunter David Narasky Jean Idiart Wanda Narsai Nicole Idiart Cecilia Neal Darleen Nelsen Darline Indacochea J.P. and Linda Iriart Ann Villa Nguyen Will Irons Bam Ha Nguyen Jesse and Jenny Isom Jacqueline Niederlander Denise James Lauren Nunez Samantha James-Perez Bob & Linda Olin Steve Jaureguy Sandra Oliver J. Grady Jennings Louis and Leslie Pappas Jeannette Jimenez Katherine & Craig Parker Marisa Jones Edwin & Barbara Patterson Art Klementz Leonard Paulitz Carolyn Kreslake Fabian Peregrina Chris Krueger Terri Perkins Amanda Pertusati Mary Louise Labrucherie Gilbert Lanathoua Danny & Sara Pertusati Paula Landry Diana & Dennis Pertusati

Frances Pertusati

David & Joy Lewis

Vince Pertusati Ellen Tuchman Linda and William Tucker Marie Petracek George & Marie Petrissans Patricia Turney Nancy & Denis Petrissans Bernadette Turowetz John & Julie Plaa Barbara Tyer Karen Platt Mark & Barbara Umann Lizette Ponce Denis & Kim Valois Andrew and Jenny Sharron Varga Pramschufer Ana Vega Laurie Pratt Jacob Veigel Bernadette Quincey Anthony Verches Rhona Reddix Doug Vincent Stacey Rhoten Gary and Suzanne Wahl **Amy Roberts** David & Vickie Warner Linda Rodriguez Anthony Warren Jessica Rueda Mark & Pat Warren Barbara Rugeley Rebekah Weatherill Rhonda & Josef Weber Rosemarie Rummel Ricky Salazar Lacey Welborn Martha Saldivar **Dorothy Wheat** Chantal Sallaberria David Wilder Anne Sanchez Durinda Wilson Valerie Wright-Stevens Philip and Marilyn Sarasqueta Terri Satterfield Lida Yamas Jane Scharrer Mary Lou & Richard Yamas **Gregory Scheuring** Lucy Yamas-Cortez Marie Schofield Margaret Yenoki Robert Schott **Emilia Young** Ronald & Denise Schwartz D C Zell Sandra Selio Lyn Shaible Kathleen Sharpe Maggie Shoemaker Ines Short **Josh Simmons** Claudia Smith Leon & Nicole Sorhondo Mike & Heidi Sorrentino Mark & Bertha Spicer Irene & Mike St Esteben Angus Strawbridge Mike Stringer Douglas & Barbara Stryker Kenneth Stryker

Sonja Stump

Joshua Taylor

Hilma and Jason Thomas

Jack & Katharine Trotter

FISCAL YEAR 2020

REVENUE BY TYPE		EXPENSE BY FUNCTION	
Govt. Program Fees	\$3,726,615	Staff Salaries	\$2,665,129
Contract Fees	\$639,672	Employee Benefits	\$736,229
Government Grants	\$365,923	Client Salaries	\$606,015
Sales	\$34,043	Occupancy	\$384,348
Foundations	\$185,000	Office/Program Expenses	\$199,079
Individual Giving	\$62,249	Depreciation	\$254,507
Organizations/Corporation	\$41,279	Rent	\$254,507
Misc	\$63,432	Other Expenses	
Total Revenue	\$5,118,213	Total Expenses	\$5,208,371

Statement of Financial Position			
Assets			
Current Assets	\$ 1,802,748		
Property and Equipment	\$ 2,800,982		
Other Assets	\$ 1,292,454		
Total Current Assets	\$ 5,896.184		
Liabilities / Net Assets			
Current Liabilities	\$ 1,075,434		
Long Term Liabilities	\$ 922,482		
Total Liabilities	\$ 1,997,916		
Net Assets	\$ 3,898,268		
Liabilities/Net Assets	\$ 5,896,184		
Revenue	\$ 5,118,213		
Expenses	\$ 5,208,371		
Surplus/(Deficit)	\$ (90,158)		

FINANCIAL NOTES

Due to the COVID-19 pandemic, 2020 was a fiscally challenging year and Anthesis experience a financial loss. In order to continue operating and providing services, we needed to purchase Personal Protective Equipment (PPE), sanitation chemicals, and electronic devices for remote work, which incurred additional and unanticipated costs. Thankfully, financial support from donors and grant funders were able to offset these extra costs. Additionally, Anthesis received federal relief funds through the Paycheck Protection Program (PPP) and Provider Relief Funds through the CARES Act. Overall, with the help of our community of supporters, foundations and government relief, Anthesis was able to continue operations and, ultimately, avoid a more difficult financial position.

14 Donors Financials **15**

ANTHESIS

1063 W. 6TH STREET ONTARIO, CA 91762

Return Service Requested

NONPROFIT ORG

U.S. POSTAGE

PAID

PERMIT #113 CLAREMONT, CA

Our mission is to support independent and inclusive lives for adults with [dis]abilities through employment and community integration.

CURRENT PROGRAMS:

DAY: Adult Development Center (ADC) and Round About Senior Services (RASS)

TRANSITION: Integrated Employment and Community

Based Supports (IECBS)

 $\textbf{PLACEMENT:} \ Employment \ Placement \ Services \ (\texttt{DATS})$

SUPPORTED EMPLOYMENT: Individuals and group

(SE-IP & SE-Group)

To learn more about these programs, call 909-624-3555 or visit anthesis.us.



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Donate

online: www.anthesis.us/donate by mail: 1063 W. 6th St. | Ontario, CA 91762